

BUDGET WORK SESSION of the NOTTOWAY COUNTY SCHOOL BOARD
February 27, 2020 6:30 P.M.

Board Members Present: Bill Outlaw, Jamie Higgins, Clive Pettis and Shelli Hinton

Board Member Absent: Jimmy Fowlkes

Administrative Staff Present: Dr. Tameshia Grimes, Superintendent; Charlotte Wood, Clerk; Dr. Joan Dooley, Director of Exceptional Education, Marcia Martin, Director of Instruction, Grants and Technology; Amy Eberly, Director of Finance; Robbie Templeton, Maintenance Supervisor; Whip Wilson, baseball coach

Citizens Budget Committee Present: Sonny Abbott, Sean Davis, Ricky Rash and Beth Robertson

Agenda Item #1 - CALL TO ORDER, PRAYER and MOMENT OF SILENCE

Shelli Hinton, Chairperson, called the meeting to order at 6:30 PM.

Shelli Hinton offered a word of prayer.

Agenda Item #2 – / PLEDGE OF ALLEGIANCE

Shelli Hinton led the Pledge of Allegiance.

Agenda Item #3 – APPROVAL OF AGENDA

Bill Outlaw offered a motion to approve the February 27, 2020 agenda. Jamie Higgins seconded the motion, and the motion passed.

Agenda Item #4 – WORK SESSION

Dr. Grimes began the work session to discuss the following:

- Golubic Baseball Stadium Requests from Whip Wilson
 - Discussion was made to convert the old maintenance shop/agriculture building (bay area only) into an indoor batting cage
 - Discussion was made to place dugouts in ground at Golubic complex
 - Discussion to remove trees and level to create two tee ball areas and a regulation soccer field
 - Questions on cost would need to be addressed.
 - Mr. Wilson is asking for help on the dugouts (\$2,300). Fundraising could help get the other repairs done.
 - Mr. Wilson has been asked to get solid figures to the School Board for the dugout restoration.
- Burkeville Elementary School facility
 - Discussion on Operating Costs, BES uses, and future use past discussions
- 2020-2021 Budget summary
 - Dr. Grimes offered data on (subject to change following budget approval by the General Assembly):
 1. Regular Operating Budget: Revenue comparison of Governor, Senate and House
 2. Regular Operating Budget Comparison of Governor's FY20 and FY21 proposals
 3. Regular Operating Budget line items
 4. ANTC Proposed Budget

The Division Superintendent, administrators and the Citizens Budget Committee offered information to the School Board. Discussion was made by the School Board. Priority Level was discussed.

Agenda Item #6 OTHER: Work Sessions before SB meetings may be required for further discussions. Notice will be given in a timely manner in the event a work session is needed.

Agenda Item #7 ADJOURNMENT

Bill Outlaw offered motion to adjourn at 9:30 p.m. Jamie Higgins seconded the motion, the motion passed.

Shelli Hinton, Chairperson

Date

Charlotte D. Wood, Clerk